

Appendix O: VBE 2015/2016 VSB Capital Plan

Capital Plan 2015/2016 Changes

District Ranking	Revised Order 2015/2016	Growth Area	H1-H2 Seismic Risk Factor (based on 2015 Enrl incl. Int'l)	2015 FCI (All Assets)	Project Code
Year 1 - 2015/2016					
1	Hudson	South False Creek	308.21	0.48	SPS
2	Livingstone	Mount Pleasant	276.96	0.26	SPS
3	Nightingale	Mount Pleasant	212.60	0.46	SPS
4	False Creek	South False Creek	182.09	0.40	SPS
5	Carr	Cambie Corridor	64.39	0.53	SPS
6	King George Secondary (+ addition)	Downtown Core	364.99	0.67	SPS
7	Gladstone		515.32	0.59	SPS
8	Windermere		492.30	0.60	SPS
9	Queen Elizabeth		H3	0.42	SPS
10	Macdonald		79.00	0.60	SPS
11	SEFC Olympic Village (NEW)		NEW		NEW
12	Hudson			0.48	MECHUP
13	Livingstone			0.26	MECHUP
14	Nightingale			0.46	MECHUP
15	False Creek			0.40	MECHUP
16	Carr			0.53	MECHUP
17	Queen Elizabeth			0.42	MECHUP
18	Cavell			0.37	MECHUP
19	Wolfe			0.47	MECHUP
20	Churchill		261.04	0.57	SPS
21	MacCorkindale		188.00	0.58	SPS
22	Beaconsfield		180.49	0.20	SPS
23	Queen Alexandra		179.81	0.44	SPS
24	Franklin		171.91	0.33	SPS
25	Churchill			0.57	BEP
26	Oppenheimer			0.54	MECHUP
27	Quilchena		134.47	0.34	SPS
28	Osler		131.04	0.57	SPS
29	Britannia Secondary		122.95	0.39	SPS
30	Grandview Elem		103.67	0.41	SPS
31	Bruce		116.80	0.40	SPS
32	Seymour		95.64	0.60	SPS
33	Tillicum Annex		81.82	0.62	SPS
34	Brock		58.87	0.57	SPS
35	Cunningham		49.61	0.40	SPS
36	Southlands		41.01	0.39	SPS
YEAR 2 - 2016/2017					
37	Coal Harbour (NEW)		NEW		NEW
YEAR 3 - 2017/2018					
38	UBC South Campus Elem (NEW)	UBC / Endowment	NEW		NEW
YEAR 4 - 2018/2019					
39	Laurier Annex (Addition)	Cambie Growth	ADD	0.52	ADD
YEAR 5 - 2019/2020					
40	East Fraserlands Elem (NEW)		NEW		NEW
41	Carnarvon		H3	0.47	
42	Henderson		H3	0.56	
43	Nootka		H3	0.62	
44	Byng Secondary		H3	0.43	
45	Thunderbird		H3	0.27	
46	Champlain Heights		H3	0.33	
47	Maquinna		H3	0.81	
48	Mount Pleasant		H3	0.40	
49	Lord		H3	0.70	
50	Selkirk		H3	0.34	
51	Queen Victoria Annex		H3	0.73	
52	Queen Elizabeth Annex		H3	0.83	
53	Selkirk Annex		H3	0.49	
54	McBride Annex		H3	0.60	
55	Waverley Annex		H3	0.43	