

## Typical Cost per School

	Cost per Typical Annex			Cost per Typical Elementary		
<b>Average number of students</b>			115			375
<b>School Costs</b>	<b>FTE</b>	<b>\$/FTE <sup>1)</sup></b>	<b>Total cost</b>	<b>FTE</b>	<b>\$/FTE</b>	<b>Total cost</b>
Principal				1.00	130,090	130,090
Vice Principal	1.00	108,580	108,580	-	-	-
Enrolling Teachers	5.31	88,090	468,133	16.40	88,090	1,444,741
Non-Enrolling Teachers <sup>2)</sup>	1.89	88,090	166,675	4.18	88,090	367,846
Clerical Support Staff	1.00	52,650	52,650	1.40		70,530
Supervision Aides	2.00	12,370	24,740	3.00	12,370	37,110
District instructional support <sup>3)</sup>			163, 374			532,742
School supplies			12,610			35,379
Targeted funds (ProD, joint funds)			1,915			2,603
Building utilities <sup>4)</sup>			17,595			52,672
Building operations <sup>5)</sup>			56,858			170,211
			<b>1,073,130</b>			<b>2,843,924</b>
<b>District Costs</b>						
Building planning & maintenance <sup>6)</sup>			35,848			107,316
District support <sup>7)</sup>			32,172			104,907
Learning & Information Technology			13,439			43,824
BCeSIS			1,265			4,125
Unallocated employee benefit costs			34,140			11,327
			<b>116, 864</b>			<b>371,499</b>
<b>Total costs to support schools</b>			<b>\$1,189,994</b>			<b>\$3,215,423</b>

1) Includes average annual salary and the cost of employee benefits.

2) Non-enrolling teachers include non-classroom teachers such as teacher librarians, resource teachers (ESL, LAC, special education, ELC) and counsellors

3) Includes DLS support staff, district teachers, TOCs, SEAs, YFW (for an average of \$1421 per student).

4) Based on an average of \$1.12 per square foot.

5) Based on an average of \$3.62 per square foot.

6) Based on an average of \$2.28 per square foot.

7) Includes Secretary-Treasurer's Office, DFA, HR (for an average of \$280 per student).

## Typical Cost per School

		Cost per Typical Secondary	
<b>Average number of students</b>		1,350	
<b>School Costs</b>			
	<b>FTE</b>	<b>\$/FTE <sup>1)</sup></b>	<b>Total cost</b>
Principal	1.00	142,490	142,490
Vice Principal	2.00	122,810	245,620
Enrolling Teachers	52.45	89,140	4,675,438
Non-Enrolling Teachers <sup>2)</sup>	12.63	89,140	1,125,838
Clerical Support Staff	4.00		225,040
Supervision Aides	-	-	-
Cafeteria Staff	3.71	37,320	138,457
Cafeteria Supplies			37,506
District instructional support <sup>3)</sup>			1,917,870
School supplies			161,434
Targeted funds (ProD, joint funds)			6,381
Building utilities <sup>4)</sup>			203,516
Building operations <sup>5)</sup>			657,668
			<b>9,537,258</b>
<b>District Costs</b>			
Building planning & maintenance <sup>6)</sup>			414,651
District support <sup>7)</sup>			377,666
Learning & Information Technology			157,765
BCeSIS			14,850
Unallocated employee benefit costs			400,778
			<b>1,365,710</b>
<b>Total costs to support schools</b>			<b>\$10,902,968</b>



Typical Costs per School (per year/\$millions)	
<b>Elementary Annex</b>	<b>\$1,189,994</b>
<b>Elementary</b>	<b>\$3,215,423</b>
<b>Secondary</b>	<b>\$10,902,968</b>

1) Includes average annual salary and the cost of employee benefits.

2) Non-enrolling teachers include non-classroom teachers such as teacher librarians, resource teachers (ESL, LAC, special education, ELC) and counsellors

3) Includes DLS support staff, district teachers, TOCs, SEAs, YFW (for an average of \$1421 per student).

4) Based on an average of \$1.12 per square foot.

5) Based on an average of \$3.62 per square foot.

6) Based on an average of \$2.28 per square foot.

7) Includes Secretary-Treasurer's Office, DFA, HR (for an average of \$280 per student).