

2011-2012 Budget Process / Timeline

Monday, December 13, 2010 Education Centre Rm. 120, 5:30 pm	Plenary/Finance & Legal Committee (Committee V) Meeting <ul style="list-style-type: none"> Fiscal Framework Report Updated Projected Funding Shortfall 2011/2012 Budget Process
Tuesday, December 14, 2010 Education Centre Boardroom, 7:00 pm	Special Board <ul style="list-style-type: none"> Approval of the 2011/2012 Budget Process
Monday, January 10, 2011 Education Centre Room 120, 5:30 pm	Plenary/ Finance and Legal Committee (Committee V) <ul style="list-style-type: none"> Proposed Strategic Budget Review
Monday, January 17, 2011 Education Centre Boardroom, 7:00 pm	Regular Board <ul style="list-style-type: none"> Approval of Proposed Strategic Budget Review Areas
CANCELLED Tuesday, March 15, 2011 Education Centre Room 400, 5:30 pm	Plenary Education & Student Services/Finance & Legal (Committee III/V) <ul style="list-style-type: none"> Review of Preliminary Strategic Budget Reviews
Thursday, March 17, 2011 Education Centre Room 400, 5:30 pm	Plenary Education & Student Services/Finance & Legal (Committee III/V) <ul style="list-style-type: none"> Review of Preliminary Strategic Budget Reviews Ministry of Education Operating Grant Announcement Update to Projected Funding Shortfall
Tuesday, April 12, 2011 Education Centre Boardroom, 5:30 p.m.	Plenary Education & Student Services/Finance & Legal (Committee III/V) <ul style="list-style-type: none"> Preliminary Budget Proposals
Tuesday, April 19, 2011 Location: TBC, 7:00 p.m.	Committee-of-the-Whole <ul style="list-style-type: none"> Public Consultation on Preliminary Budget Proposals
Wednesday, April 20, 2011 Education Centre Room 400, 7:00 p.m.	Plenary Education & Student Services/Finance & Legal (Committee III/V) <ul style="list-style-type: none"> Stakeholder Consultation on Preliminary Budget Proposals
Thursday, April 21, 2011 Vancouver Education Centre Boardroom, 7:00 p.m.	Committee-of-the-Whole <ul style="list-style-type: none"> Additional Public / Stakeholder Consultations (if required)
Wednesday, April 27, 2011 Education Centre Boardroom, 5:30 p.m.	Plenary Education & Student Services/Finance and Legal (Committee III/V) <ul style="list-style-type: none"> Revised 2010/12 Preliminary Budget Proposals
Tuesday, May 3, 2011 Education Centre Boardroom, 7:00 p.m.	Committee-of-the-Whole <ul style="list-style-type: none"> Public & Stakeholder Consultations on the Revised Budget Proposals
Thursday, May 5, 2011 Education Centre Boardroom, 7:00 p.m.	Committee-of-the-Whole/Special Board Meeting <ul style="list-style-type: none"> Final Deliberations and Approval of 2011/12 Preliminary Budget