

STATUS OF CAPITAL PROJECTS - January 2012

PROJECT TYPE	Planning			Development			Implementation			STAGE COMPLETION	DESCRIPTION	
	Project Identification	Capital Plan Submission	Ministry Support	Vision & Feasibility	Project Concept / Definition	Project Agreement	Design Development	Working Drawings / Tender	Construction			Post Occupancy
New School			International Village Elem.								Oct. 2012	Ministry approves proceeding to Feasibility Study (Oct. 31st. 2011)
Seismic Mitigation		Queen Elizabeth Elem.									Ministry Timeline	Awaiting Ministry assessment of Project Identification Report / capital plan submission.
Seismic Mitigation		Kingsford Smith Elem.									Ministry Timeline	Awaiting Ministry assessment of Project Identification Report / capital plan submission.
Seismic Mitigation		Weir Elem.									Ministry Timeline	Awaiting Ministry assessment of Project Identification Report / capital plan submission.
Seismic Mitigation		Grenfell Elem.									Ministry Timeline	Awaiting Ministry assessment of Project Identification Report / capital plan submission.
Seismic Mitigation		Jamieson Elem.									Ministry Timeline	Awaiting Ministry assessment of Project Identification Report / capital plan submission.
Seismic Mitigation		Killarney Sec.									Ministry Timeline	Awaiting Ministry assessment of Project Identification Report / capital plan submission.
Seismic Mitigation			Begbie								TBD	Potential to be included in Project Management pilot study.
Seismic Mitigation			Nelson								TBD	Potential to be included in Project Management pilot study.
Seismic Mitigation			Fleming								TBD	Potential to be included in Project Management pilot study.
Clay Brick Feasibility					L'Ecole Bilingue Elem.						Sep-12	Ministry funded pilot study in association with APPEG BC. Pilot study completed, and outcomes will inform future seismic scope. Potential to be included in Project Management pilot study. On going discussion with Ministry resulted in the VSB proceeding with PDR using VSB funding. MoE agree to reimburse once the PA is approved
Full Day K Addition										Elsie Roy Elem.	Dec-11	Ministry supported 4-classroom addition. Fast tracked design development and development permit process. Project Agreement signed. Construction start-up December 2010. Completion scheduled for December 2011.
Full Day K Addition										False Creek Elem.	Sep-11	Ministry supported 1-classroom addition. Fast tracked design development and development permit process. Project Agreement signed. Construction start-up December 2010. Completion scheduled for September 2011. Complete.
Full Day K Addition										Trafalgar Elem.	Sep-11	Ministry supported 1-classroom addition. Fast tracked design development and development permit process. Project Agreement finalized. Construction start-up December 2010. Completion scheduled for September 2011. Complete.
NCLD Seismic Mitigation						Gordon Elem.					Nov 11	Open House meeting held in November/09 to seek feedback on proposed NCLD functional space program. Board approved conceptual program March 22, 2010. Project definition process underway. Open House scheduled for June 21, 2011. Board approved PDR Oct. 2011.
NCLD Seismic Mitigation						Queen Mary Elem.					Nov 11	Open House held on October 20th to seek feedback on proposed NCLD functional space program. Board approved conceptual program December 21, 2009. Project definition process underway. Open House scheduled for June 23, 2011. Board approved PDR Oct. 2011.
NCLD Seismic Mitigation						Strathcona Elem.					Nov 11	Structural feasibility study completed by Sandwell in August. Consultation meeting planned for late November to seek feedback on possible school building phasing concept plan. Board approved conceptual program Feb. 1, 2010. Project definition process underway. Open House scheduled for June 9, 2011. Board approved PDR Oct. 2011
Seismic Mitigation				John Oliver Sec.							TBD	Consideration of Kitsilano model and possible Vision / Concept Planning Process. Timeline to be determined.
Seismic Mitigation							Kitsilano Sec.				Apr-13	Phase-1 Vision process complete. Concept Planning Process underway to determine a preferred option that includes heritage retention issues, community use, phasing and massing options and concept design for innovative learning spaces. Open House held March 4, 2010. Board approved preferred renewal concept on July 5, 2010. Chairperson signed project agreement. Ministry approval granted Oct. 28
Seismic Upgrade										Secord Elem.	Jun-11	Seismic upgrade completed in June 2011, portables relocated and plan to execute the grass field remediation by Sept. 2012. Project complete.
New - Partial Retention										UBC Secondary at NRC Site	Sep-12	Construction underway with completion expected for start of school for September 2012
New - Partial Retention										UBC Elementary at Acadia Rd	Sep-13	Construction underway with completion expected for start of school for September 2013
Seismic Replacement										Douglas Elem.	Sep-13	Construction underway with completion expected for start of school for September 2013
Seismic Replacement / Upgrade										Kitchener Elem.	Sep-12	Construction underway, Heritage building now moved, on schedule for completion by September 2012. Tender packages have concluded and we are currently over budget but working with our Consultant and CM team to reduce costs. Hope to convert to a Stipulated Sum contract prior to the end of this year.
Seismic Replacement										Sexsmith Elem.	Mar-13	Construction underway with completion expected for spring of 2013.
Seismic Upgrade										Jules Quesnel Elem	Sep-11	Project completed July 2011.
OTHER FACILITIES PLANNING INITIATIVES												
District Comprehensive Plan	Comprehensive audits of 62 school sites (structural, non-structural, educational adequacy, building systems, green options, & heritage) is underway. Final assessment of audit results underway.										Ongoing	Comprehensive audit will be used to formulate a district facilities plan for submission to Ministry Capital Plan. District Facilities Plan will form a key component of developing a project delivery framework with the City of Vancouver.
City Area Planning for Schools	VSB Facilities liaises with City Planning Department to assess school needs and provide input on City area planning initiatives such as International Village, S.E. False Creek / Olympic Village and East Fraser Lands.										Ongoing	International Village elementary was included in 2009/2010 Capital Plan submission. Olympic Village Elementary & East Fraser Lands Elementary are next in relative priority.