

From: Esther Moreno
Sent: Monday, May 04, 2020 11:41 PM
To: budget 2020-2021
Subject: Reliance on PAC funding

Hello,

Thank you for seeking input from the public.

I am involved in PAC and was looking over the 2020-2021 budget update and feel that slide 15 of 18 is missing the inclusion of PAC funds under "further risk exposures and assumptions".

My children's school technology has been fully funded by PAC - smartboards, iPads, adding memory cards to computer labs, and the list goes on. We are preparing for an 80-90% drop in our revenue next year (if we exclude gaming funds). This is monies that have never appeared on VSB books but that schools have always relied heavily on to service students adequately.

Please do not overlook the impact the absence of these funds will have on students and learning. To overlook the absence of these funds, I feel will seriously undermine the services provided to students. At the school level, staff, admin and students are very aware of the significance and impact that PAC funds provide. We hope the VSB is also aware and will consider this when formulating the financial plan for the 2020-2021 school year.

Sincerely,

Esther Moreno

Sent from my iPhone