

**Capital Plan 2021/2022 - Major Capital Projects \*DRAFT SUMMARY - June 4, 2020\***

| Capital Plan 2021/2022 for Seismic Mitigation Program (SMP) |  |              |                            |                        |                       |
|---|--|--------------|----------------------------|------------------------|-----------------------|
| Priority  | Facility Name                          | Project Code | Project Description        | Estimated Project Cost | Capital Plan Year     |
| 1   | David Thompson Secondary *             | SMP          | Seismic Mitigation Program |                        | Supported "PDR phase" |
| 2   | Killarney Secondary *                  | SMP          | Seismic Mitigation Program |                        |                       |
| 3   | False Creek Elementary *               | SMP          | Seismic Mitigation Program |                        |                       |
| 4   | Henry Hudson Elementary *              | SMP          | Seismic Mitigation Program |                        |                       |
| 5   | Sir Wilfred Grenfell Elementary *      | SMP          | Seismic Mitigation Program |                        |                       |
| 6   | Sir Winston Churchill Secondary        | SMP          | Seismic Mitigation Program |                        | Year 1 (2021/2022)    |
| 7   | Sir Alexander Mackenzie Elementary     | SMP          | Seismic Mitigation Program |                        |                       |
| 8   | Renfrew Community Elementary           | SMP          | Seismic Mitigation Program |                        |                       |
| 9   | John Oliver Secondary                  | SMP          | Seismic Mitigation Program |                        | Year 2 (2022/2023)    |
| 10  | Waverley Elementary                    | SMP          | Seismic Mitigation Program |                        |                       |
| 11  | Florence Nightingale Elementary        | SMP          | Seismic Mitigation Program |                        |                       |
| 12  | Emily Carr Elementary                  | SMP          | Seismic Mitigation Program |                        |                       |
| 13  | King George Secondary                  | SMP          | Seismic Mitigation Program |                        | Year 3 (2023/2024)    |
| 14  | Sir John Franklin Community Elementary | SMP          | Seismic Mitigation Program |                        |                       |
| 15  | Sir William Osler Elementary           | SMP          | Seismic Mitigation Program |                        |                       |
| 16  | Mount Pleasant Elementary              | SMP          | Seismic Mitigation Program |                        |                       |
| 17  | Windermere Community Secondary         | SMP          | Seismic Mitigation Program |                        | Year 4 (2024/2025)    |
| 18  | Champlain Heights Community Elementary | SMP          | Seismic Mitigation Program |                        |                       |
| 19  | Lord Beaconsfield Elementary           | SMP          | Seismic Mitigation Program |                        |                       |
| 20  | Dr. H N MacCorkindale Elem.            | SMP          | Seismic Mitigation Program |                        |                       |
| 21  | Templeton Secondary                    | SMP          | Seismic Mitigation Program |                        | Year 5 (2025/2026)    |
| 22  | Grandview Elementary                   | SMP          | Seismic Mitigation Program |                        |                       |
| 23  | Southlands Elementary                  | SMP          | Seismic Mitigation Program |                        |                       |
| 24  | Admiral Seymour Elementary             | SMP          | Seismic Mitigation Program |                        |                       |
| <b>SMP Total:</b>   |  |              |                            | <b>0</b>               |                       |

\* = Listed under "Business Case Development" in Ministry's SMP online report (April 2020)

| Capital Plan 2021-22 for School Expansion Program (EXP): New, Additions, Site Acquisition |  |              |  |                        |                    |
|---|--|--------------|--|------------------------|--------------------|
| Priority  | Facility Name  | Project Code | Project Description  | Estimated Project Cost | Capital Plan Year  |
| 1   | NEW ELEMENTARY SCHOOL AT SE FALSE CREEK (OLYMPIC VILLAGE) (60K/450E) | NEW          | New 510 capacity K-7 school (60K/450E)                                       |                        | Year 1 (2021/2022) |
| 2   | HENRY HUDSON ELEMENTARY (40K/300E) TO (60K/450E)                     | ADD          | 1 kindergarten & 4 or 5 elementary classroom addition (40K/300E to 60K/450E) |                        |                    |
| 3   | FALSE CREEK ELEMENTARY (40K/250E) TO (60K/350E)                      | ADD          | 1 kindergarten & 4 elementary classroom addition (40K/250E to 60K/350E)      |                        |                    |
| 4   | EDITH CAVELL ELEMENTARY (40K/250E) TO (60K/450E)                     | ADD          | 1 kindergarten & 8 elementary classroom addition (40K/250E to 60K/450E)      |                        |                    |
| --  | --   | --           |  |                        | Year 2 (2022/2023) |
| 5   | KING GEORGE SECONDARY (375S TO 1000S)                                | ADD          | Expand nominal capacity by 625S (375S to 1000S)                              |                        | Year 3 (2023/2024) |
| --  | --   | --           |  |                        | Year 4 (2024/2025) |
| 6   | NEW ELEMENTARY SCHOOL AT UBC SOUTH CAMPUS (60K/350E)                 | NEW          | New 410 capacity K-7 school (60K/350E)                                       |                        | Year 5 (2025/2026) |
| <b>EXP Total:</b>   |  |              |  | <b>0</b>               |                    |